



2023-24 Budget

Expenses

	<u>Cost</u>	<u>Count</u>	<u>Ext.</u>
Campouts			
Reservations	300	8	\$ 2,400
Scouter Food	100	8	\$ 800
Supplies	50	8	\$ 400
Backpacking food	15	30	\$ 450
			<u>\$ 4,050</u>

	<u>Cost</u>	<u>Count</u>	
Courts & Events			
Awards Dec	12	25	\$ 300
Jun	10	25	\$ 250
Decorations			\$ 200
Food Dec	20	60	\$ 1,200
Jun	20	60	\$ 1,200
Eagle Court	6	350	\$ 2,100
Recruiting			\$ 400
Special Events			\$ 300
			<u>\$ 5,950</u>

Summer Camp			
Registration	625	25	\$15,469
T-Shirts	8	60	\$480
Adults Fees	200	8	\$1,600
Supplies			\$400
			<u>\$17,949</u>

Equipment			
Trailer maintenance			\$ 500
Trailer License			\$ 75
Equipment repair/replace			\$ 1,000
			<u>\$ 1,575</u>

Miscellaneous			
ReCharter			\$ 4,626
Online subscriptions			\$ 250
Leadership Training			\$ 500
Other awards			\$ 200
Supplies			\$ 500
			<u>\$ 6,076</u>

Total Expenses			<u>\$35,600</u>
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Income

	<u>Revenue</u>	<u>Count</u>	<u>Total</u>
Dues	425	27	\$ 11,475

Dues (New Scouts)	250	6	\$ 1,500
Camp Fees	695	25	\$ 17,201
December Court Receipt	20	60	\$ 1,200
June Court Receipts	20	60	\$ 1,200
Urban Outing Fees	0	30	\$ -
Revenue before fundraising			\$ 32,576
Fundraising Requirement			\$ 3,024
Total Revenue			\$ 35,600

Miscellaneous

Fundraising Requirement per scout			\$ 112
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Census:			
Scouts	27		
Recruits	6		
Scouters	10		

Registration Fee per scout	\$138.00
Registration Fee per scout	\$90.00
Recruit Prorated Dues	\$150.00

Balance 10/15/23	2500.00
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