



2021-22 Budget

Expenses

	<u>Cost</u>	<u>Count</u>	<u>Ext.</u>
Campouts			
Reservations	300	8	\$ 2,400
Scouter Food	100	9	\$ 900
Supplies	50	8	\$ 400
			\$ 0
			\$ 3,700
Courts & Events			
Awards	Cost	Count	
Dec	12	35	\$ 420
Jun	10	23	\$ 228
Decorations			\$ 200
Food	Cost	Count	
Dec	17	53	\$ 893
Jun	15	42	\$ 630
Eagle Court	5	250	\$ 1,250
Recruiting			\$ 400
Special Events			\$ 300
			\$ 4,321
Summer Camp			
Registration	440	30	\$ 13,090
T-Shirts	0	35	\$ 0
Adults Fees	175	8	\$ 1,400
Supplies			\$ 400
			\$ 14,890
Equipment			
Trailer maintenance			\$ 500
Trailer License			\$ 50
Equipment repair/replace			\$ 1,000
			\$ 1,550
Miscellaneous			
ReCharter			\$ 5,460
Online subscriptions			\$ 250
Leadership Training			\$ 500
Other awards			\$ 200
Supplies			\$ 500
			\$ 6,910
Total Expenses			\$ 31,371

Income

	<u>Cost</u>	<u>Count</u>	<u>Ext.</u>
Dues	295	35	\$ 10,775
Camp Fees	600	25	\$ 15,120
December Court Reciepts	0	53	\$ 0
June Court Receipts	0	42	\$ 0
Urban Outing Fees	0	0	\$ 0
Revenue before fundraising			\$ 25,895
Fundraising Requirement			\$ 5,476
Total Revenue			\$ 31,371

Miscellaneous

Fundraising Requirement per scout	\$ 156
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Census:

Scouts	35
Recruits	3
Scouters	10

Registration Fee per scout	\$132.00
Registration Fee per scouter	\$84.00
Recruit Prorated Dues	\$150.00

